

In reference to Schedule “B”, page 36 of 82 – Meters, project cost of \$674,000:

**Q. Please provide meter project costs budgeted for the period 1995 to the present on a chart and show the projected costs versus the actual costs up to and including 2002 to date.**

**A.** Table 1 below provides a summary of the budget amount, actual costs and annual variance for expenditures in the Meters category for the period 1995 to 2002. Actual costs for 2002 represent forecast projections to year-end.

<b>Table 1 Meters Project Costs 1995 – 2002F</b>			
<b>Year</b>	<b>Budget (\$000s)</b>	<b>Actual (\$000s)</b>	<b>Variance (\$000s)</b>
1995	464	520	56
1996	401	362	(39)
1997	602	296	(306)
1998	377	384	7
1999	565	841	276
2000	787	564	(223)
2001	816	569	(247)
2002F	783	672	(111)